## **Virginia Dept. of Health Professions** Revenue and Expenditures Summary October 1, 2005 through December 31, 2005

## FISCAL YEAR 2006, QUARTER ENDING 12/31/05

## **DIRECT REVENUE AND EXPENDITURES SUMMARY**

	117- Prescription Monitoring
Revenue	
3000 ⋅ Sales of Prop. & Commodities	
4206 · Reimbursmnt for Other Services	35,182.86
Total 3000 · Sales of Prop. & Commodities	35,182.86
Total Revenue	35,182.86
Expenditures	
1100 · Personal Services	
1110 · Employee Benefits	
1111 · Employer Retirement Contrib.	2,374.24
1112 · Fed Old-Age Ins- Sal St Emp	2,075.26
1113 · Fed Old-Age Ins- Wage Earners	6.60
1116 · Retiree Medical/Hospitalizatn	277.12
1117 · Long term Disability Ins	439.70
Total 1110 · Employee Benefits	5,172.92
1120 · Salaries	
1123 · Salaries, Classified	27,075.37
Total 1120 · Salaries	27,075.37
1130 · Special Payments	
1134 · Specified Per Diem Payment	50.00
1138 · Deferred Compnstn Match Pmts	60.00
Total 1130 · Special Payments	110.00
1140 · Wages	
1141 · Wages, General	86.22
Total 1140 · Wages	86.22
Total 1100 · Personal Services	32,444.51
1200 · Contractual Services	
1210 · Communication Services	
1211 · Express Services	0.00
1214 · Postal Services	123.43
1215 · Printing Services	19.80
1216 · Telecommunications Svcs (DIT)	258.18
Total 1210 · Communication Services	401.41
1220 · Employee Development Services	
1222 · Publication Subscriptions	0.00
1224 · Emp Trning Courses, Wkshp & Cnf	0.00
Total 1220 · Employee Development Services	0.00

## Virginia Dept. of Health Professions Revenue and Expenditures Summary October 1, 2005 through December 31, 2005

1240 - Mgmnt and Informational Svcs         1244 - Management Services         0.00           1248 - Media Services         828.08           Total 1240 - Mgmnt and Informational Svcs         828.08           1260 - Support Services         0.00           1265 - Manual Labor Services         91.25           1267 - Production Services         431.79           Total 1260 - Support Services         523.04           1270 - Technical Services         8,835.00           1277 - Cmptr Operatg Svc (Non-State)         8,835.00           Total 1270 - Technical Services         8,835.00           1280 - Transportation Services         1282 - Travel, Personal Vehicle         173.88           1283 - Travel, Public Carriers         307.29           1283 - Travel, Subsistence & Lodging         527.07           1283 - Travel, Evaluation Services         11.849.02           1300 - Contractual Services         11.849.02     <		117- Prescription Monitoring
1248 - Media Services   828.08     Total 1240 - Migmint and Informational Svcs   828.08     1260 - Support Services   1264 - Food & Dietary Services   91.25     1266 - Manual Labor Services   91.25     1267 - Production Services   431.79     Total 1260 - Support Services   523.04     1270 - Technical Services   1277 - Comptr Operatg Svc (Non-State)   8,835.00     Total 1270 - Technical Services   1282 - Travel, Personal Vehicle   173.88     1283 - Travel, Public Carriers   307.29     1285 - Travel, Public Carriers   307.29     1286 - Travel, Subsistence & Lodging   527.07     1288 - Travel, Subsistence & Lodging   527.07     1288 - Travel, Mala Reimb- Not Ryrtble   253.25     Total 1200 - Contractual Services   11,849.02     Total 1200 - Contractual Services   11,849.02     1300 - Supplies And Materials   110.66     1313 - Stationery and Forms   0.00     Total 1310 - Administrative Supplies   11.06     1320 - Energy Supplies   10.00     Total 1320 - Energy Supplies   0.00     Total 1320 - Energy Supplies   1.066.61     Total 1520 - Capital Lease Payments   1.525 - Building Capital Leases   1.076.61     Total 1500 - Continuous Charges   1.076.61     Total 250 - Gapital Lease Payments   1.076.61     Total 250 - Gapital Lease Payments   1.076.61     Total 250 - Capital Lease Payments   1.076.61	1240 · Mgmnt and Informational Svcs	
Total 1240 · Mgmnt and informational Svcs   S28.08	1244 · Management Services	0.00
1260 - Support Services       0.00         1266 - Manual Labor Services       91.25         1267 - Production Services       431.79         Total 1260 - Support Services       523.04         1270 - Technical Services       523.04         1277 - Cmptr Operatg Svc (Non-State)       8.835.00         Total 1270 - Technical Services       8.835.00         1280 - Transportation Services       1282 - Travel, Personal Vehicle       173.88         1283 - Travel, Public Carriers       307.29         1285 - Travel, Public Carriers       307.29         1285 - Travel, Subsistence & Lodging       527.07         1288 - Trvi, Meal Reimb- Not Rprtble       253.25         Total 1280 - Transportation Services       11.849.02         Total 1200 - Contractual Services       11.849.02         1300 - Supplies And Materials       11.06         1310 - Administrative Supplies       1.06         1312 - Office Supplies       1.06         1320 - Energy Supplies       0.00         Total 1320 - Energy Supplies       0.00         Total 1320 - Energy Supplies And Materials       1.06         1500 - Continuous Charges       1.076.61         Total 1500 - Continuous Charges       1.076.61         Total 1520 - Capital Lease Payments       1.076	1248 · Media Services	828.08
1264 - Food & Dietary Services         0.00           1266 - Manual Labor Services         91.25           1267 - Production Services         523.04           1270 - Technical Services         523.04           1270 - Technical Services         3.835.00           1270 - Technical Services         8.835.00           1280 - Transportation Services         1282 - Travel, Personal Vehicle         173.88           1283 - Travel, Personal Vehicle         173.88           1283 - Travel, Subsistence & Lodging         527.07           1288 - Trvl, Meal Reimb- Not Rprtble         253.25           Total 1280 - Transportation Services         1,261.49           Total 1200 - Contractual Services         11,849.02           1300 - Supplies And Materials         1310 - Administrative Supplies           1310 - Administrative Supplies         11.06           1313 - Stationery and Forms         0.00           Total 1310 - Administrative Supplies         11.06           1323 - Gasoline         0.00           Total 1320 - Energy Supplies         1.06           1323 - Gasoline         0.00           Total 1300 - Supplies And Materials         11.06           1500 - Continuous Charges         1.076.61           1500 - Continuous Charges         1.076.61	Total 1240 · Mgmnt and Informational Svcs	828.08
1266 · Manual Labor Services   431.79     1267 · Production Services   523.04     1270 · Technical Services   1270 · Technical Services   1277 · Cmptr Operatg Svc (Non-State)   8.835.00     1270 · Technical Services   1280 · Transportation Services   1280 · Transportation Services   1280 · Travel, Personal Vehicle   173.88   1283 · Travel, Public Carriers   307.29   1285 · Travel, Subsistence & Lodging   527.07   1288 · Travel, Subsistence & Lodging   527.07   1288 · Travel, Subsistence & Lodging   527.07   1288 · Travel, Subsistence & Lodging   527.07   1280 · Transportation Services   1,261.49     Total 1200 · Contractual Services   11,849.02   1300 · Supplies And Materials   1310 · Administrative Supplies   1312 · Office Supplies   11.06   1313 · Stationery and Forms   0.00   1313 · Stationery and Forms   0.00   1320 · Energy Supplies   1320 · Energy Supplies   10.00   1320 · Energy Supplies   10.00   1320 · Energy Supplies   10.00   1500 · Continuous Charges   1520 · Capital Lease Payments   1525 · Building Capital Leases   1.076.61   1500 · Continuous Charges   1.076.61   1.076.6	1260 · Support Services	
1267 - Production Services   523.04	1264 · Food & Dietary Services	0.00
Total 1260 - Support Services   523.04	1266 · Manual Labor Services	91.25
1270 - Technical Services   8,835.00     1277 - Cmptr Operatg Svc (Non-State)   8,835.00     1280 - Transportation Services   1282 - Travel, Personal Vehicle   173.88     1283 - Travel, Public Carriers   307.29     1285 - Travel, Subsistence & Lodging   527.07     1286 - Tryl, Meal Reimb- Not Ryrible   253.25     Total 1280 - Transportation Services   1,261.49     Total 1200 - Contractual Services   11,849.02     1300 - Supplies And Materials   1310 - Administrative Supplies   11.06     1313 - Stationery and Forms   0.00     Total 1310 - Administrative Supplies   11.06     1320 - Energy Supplies   1232 - Gasoline   0.00     Total 1320 - Energy Supplies   0.00     Total 1320 - Energy Supplies   1525 - Building Capital Lease Payments   1525 - Building Capital Lease Payments   1526 - Capital Lease Payments   1,076.61     Total 1500 - Continuous Charges   1,076.61     Total 1500 - Continuous Charges   1,076.61     Total 1520 - Capital Lease Payments   1,076.61     Total 1520 - Capital Lease Payments   1,076.61     Total 260 - Office Equipment   2261 - Office Furniture   584.00   2262 - Office Furniture   584.00   2263 - Office Incidentals   0.00     Total 2200 - Equipment Expendituress   617.00	1267 · Production Services	431.79
1277 · Cmptr Operatg Svc (Non-State)         8,835.00           Total 1270 · Technical Services         8,835.00           1280 · Transportation Services         1282 · Travel, Personal Vehicle         173.88           1283 · Travel, Public Carriers         307.29           1285 · Travel, Subsistence & Lodging         527.07           1288 · Tryl, Meal Reimb- Not Rprtble         253.25           Total 1280 · Transportation Services         1,261.49           Total 1200 · Contractual Services         11,849.02           1300 · Supplies And Materials         1312 · Office Supplies           1312 · Office Supplies         11.06           1320 · Energy Supplies         11.06           1320 · Energy Supplies         0.00           Total 1300 · Supplies And Materials         11.06           Total 1300 · Supplies And Materials         11.06           Total 1300 · Supplies And Materials         11.06           Total 1500 · Continuous Charges         1525 · Building Capital Leases           1520 · Capital Lease Payments         1.076.61           Total 1500 · Continuous Charges         1.076.61           Total 1500 · Continuous Charges         1.076.61           Total 1500 · Continuous Charges         33.00           2260 · Office Equipment         33.00           226	Total 1260 · Support Services	
1277 · Cmptr Operatg Svc (Non-State)         8,835.00           Total 1270 · Technical Services         8,835.00           1280 · Transportation Services         1282 · Travel, Personal Vehicle         173.88           1283 · Travel, Public Carriers         307.29           1285 · Travel, Subsistence & Lodging         527.07           1288 · Tryl, Meal Reimb- Not Rprtble         253.25           Total 1280 · Transportation Services         1,261.49           Total 1200 · Contractual Services         11,849.02           1300 · Supplies And Materials         1312 · Office Supplies           1312 · Office Supplies         11.06           1320 · Energy Supplies         11.06           1320 · Energy Supplies         0.00           Total 1300 · Supplies And Materials         11.06           Total 1300 · Supplies And Materials         11.06           Total 1300 · Supplies And Materials         11.06           Total 1500 · Continuous Charges         1525 · Building Capital Leases           1520 · Capital Lease Payments         1.076.61           Total 1500 · Continuous Charges         1.076.61           Total 1500 · Continuous Charges         1.076.61           Total 1500 · Continuous Charges         33.00           2260 · Office Equipment         33.00           226	1270 · Technical Services	
Total 1270 - Technical Services   8,835.00		8 835 00
1282 · Travel, Personal Vehicle       173.88         1283 · Travel, Subsistence & Lodging       527.07         1285 · Travel, Subsistence & Lodging       527.07         1286 · Trav, Meal Reimb- Not Rprtble       253.25         Total 1280 · Transportation Services       1,261.49         Total 1200 · Contractual Services       11,849.02         1300 · Supplies And Materials       1312 · Office Supplies         1312 · Office Supplies       11.06         1313 · Stationery and Forms       0.00         Total 1310 · Administrative Supplies       11.06         1320 · Energy Supplies       0.00         Total 1320 · Energy Supplies       0.00         Total 1300 · Supplies And Materials       11.06         1500 · Continuous Charges       1500 · Capital Lease Payments         1525 · Building Capital Leases       1,076.61         Total 1520 · Capital Lease Payments       1,076.61         Total 1500 · Continuous Charges       1,076.61         Total 250 · Office Equipment       2260 · Office Equipment         2260 · Office Equipment       584.00         2262 · Office Furniture       584.00         2263 · Office Incidentals       0.00         Total 2260 · Office Equipment       617.00          Total 2200 · Equipment Expen		
1282 · Travel, Personal Vehicle       173.88         1283 · Travel, Subsistence & Lodging       527.07         1285 · Travel, Subsistence & Lodging       527.07         1286 · Trav, Meal Reimb- Not Rprtble       253.25         Total 1280 · Transportation Services       1,261.49         Total 1200 · Contractual Services       11,849.02         1300 · Supplies And Materials       1312 · Office Supplies         1312 · Office Supplies       11.06         1313 · Stationery and Forms       0.00         Total 1310 · Administrative Supplies       11.06         1320 · Energy Supplies       0.00         Total 1320 · Energy Supplies       0.00         Total 1300 · Supplies And Materials       11.06         1500 · Continuous Charges       1500 · Capital Lease Payments         1525 · Building Capital Leases       1,076.61         Total 1520 · Capital Lease Payments       1,076.61         Total 1500 · Continuous Charges       1,076.61         Total 250 · Office Equipment       2260 · Office Equipment         2260 · Office Equipment       584.00         2262 · Office Furniture       584.00         2263 · Office Incidentals       0.00         Total 2260 · Office Equipment       617.00          Total 2200 · Equipment Expen	1280 · Transportation Services	
1283 · Travel, Public Carriers       307.29         1285 · Travel, Subsistence & Lodging       527.07         1288 · Travl, Meal Reimb- Not Rprtble       253.25         Total 1280 · Transportation Services       1,261.49         Total 1200 · Contractual Services       11,849.02         1300 · Supplies And Materials       1310 · Administrative Supplies         1312 · Office Supplies       11.06         1313 · Stationery and Forms       0.00         Total 1310 · Administrative Supplies       11.06         1320 · Energy Supplies       0.00         Total 1320 · Energy Supplies       0.00         Total 1320 · Energy Supplies       11.06         1500 · Continuous Charges       1500 · Continuous Charges         1520 · Capital Lease Payments       1,076.61         Total 1520 · Capital Lease Payments       1,076.61         Total 1500 · Continuous Charges       1,076.61         Total 1500 · Continuous Charges       1,076.61         Total 250 · Office Equipment       2260 · Office Equipment         2260 · Office Equipment       584.00         2262 · Office Incidentals       0.00         Total 2260 · Office Equipment       617.00	•	173.88
1285 · Travel, Subsistence & Lodging         527.07           1288 · Trvl, Meal Reimb- Not Rprtble         253.25           Total 1280 · Transportation Services         1,261.49           Total 1200 · Contractual Services         11,849.02           1300 · Supplies And Materials         1310 · Administrative Supplies           1312 · Office Supplies         1.06           1313 · Stationery and Forms         0.00           Total 1310 · Administrative Supplies         11.06           1320 · Energy Supplies         0.00           Total 1320 · Energy Supplies         0.00           Total 1300 · Supplies And Materials         11.06           1500 · Continuous Charges         1520 · Capital Lease Payments           1520 · Capital Lease Payments         1,076.61           Total 1520 · Capital Lease Payments         1,076.61           Total 1500 · Continuous Charges         1,076.61           Total 200 · Equipment Expendituress         2260 · Office Equipment           2261 · Office Appurtenances         33.00           2262 · Office Furniture         584.00           2263 · Office Incidentals         0.00           Total 2200 · Equipment Expendituress         617.00	•	
1288 · Trvl, Meal Reimb · Not Rprtble         253.25           Total 1280 · Transportation Services         1,261.49           Total 1200 · Contractual Services         11,849.02           1300 · Supplies And Materials         1310 · Administrative Supplies           1312 · Office Supplies         11.06           1313 · Stationery and Forms         0.00           Total 1310 · Administrative Supplies         11.06           1320 · Energy Supplies         0.00           Total 1320 · Energy Supplies         0.00           Total 1320 · Supplies And Materials         11.06           1500 · Continuous Charges         1520 · Capital Lease Payments           1520 · Capital Lease Payments         1,076.61           Total 1520 · Capital Lease Payments         1,076.61           Total 1500 · Continuous Charges         1,076.61           Total 200 · Equipment Expendituress         33.00           2260 · Office Equipment         584.00           2261 · Office Incidentals         0.00           Total 2200 · Equipment Expendituress         617.00           Total 2200 · Equipment Expendituress         617.00		
Total 1280 · Transportation Services         1,261.49           Total 1200 · Contractual Services         11,849.02           1300 · Supplies And Materials         1310 · Administrative Supplies           1312 · Office Supplies         11.06           1313 · Stationery and Forms         0.00           Total 1310 · Administrative Supplies         11.06           1320 · Energy Supplies         0.00           Total 1320 · Energy Supplies         0.00           Total 1300 · Supplies And Materials         11.06           1500 · Continuous Charges         1520 · Capital Lease Payments           1525 · Building Capital Leases         1,076.61           Total 1500 · Continuous Charges         1,076.61           Total 1500 · Continuous Charges         1,076.61           Total 200 · Equipment Expendituress         33.00           2261 · Office Equipment         584.00           2262 · Office Furniture         584.00           2263 · Office Incidentals         0.00           Total 2200 · Equipment Expendituress         617.00           Total 2200 · Equipment Expendituress         617.00		
1300 · Supplies And Materials       1310 · Administrative Supplies       11.06         1312 · Office Supplies       10.00         1313 · Stationery and Forms       0.00         Total 1310 · Administrative Supplies       11.06         1320 · Energy Supplies       0.00         Total 1320 · Energy Supplies       0.00         Total 1300 · Supplies And Materials       11.06         1500 · Continuous Charges       1520 · Capital Lease Payments         1525 · Building Capital Leases       1,076.61         Total 1520 · Capital Lease Payments       1,076.61         Total 1500 · Continuous Charges       1,076.61         Total 1500 · Continuous Charges       33.00         2200 · Equipment Expendituress       33.00         2261 · Office Appurtenances       33.00         2262 · Office Furniture       584.00         2263 · Office Incidentals       0.00         Total 2260 · Office Equipment       617.00         Total 2200 · Equipment Expendituress       617.00	•	
1310 · Administrative Supplies       11.06         1313 · Stationery and Forms       0.00         Total 1310 · Administrative Supplies       11.06         1320 · Energy Supplies       0.00         Total 1320 · Energy Supplies       0.00         Total 1320 · Supplies And Materials       11.06         1500 · Continuous Charges       1520 · Capital Lease Payments         1525 · Building Capital Leases       1,076.61         Total 1520 · Capital Lease Payments       1,076.61         Total 1500 · Continuous Charges       1,076.61         Total 2200 · Equipment Expendituress       33.00         2262 · Office Equipment       584.00         2263 · Office Incidentals       0.00         Total 2260 · Office Equipment       617.00         Total 2200 · Equipment Expendituress       617.00	Total 1200 · Contractual Services	11,849.02
1310 · Administrative Supplies       11.06         1313 · Stationery and Forms       0.00         Total 1310 · Administrative Supplies       11.06         1320 · Energy Supplies       0.00         Total 1320 · Energy Supplies       0.00         Total 1320 · Supplies And Materials       11.06         1500 · Continuous Charges       1520 · Capital Lease Payments         1525 · Building Capital Leases       1,076.61         Total 1520 · Capital Lease Payments       1,076.61         Total 1500 · Continuous Charges       1,076.61         Total 2200 · Equipment Expendituress       33.00         2262 · Office Equipment       584.00         2263 · Office Incidentals       0.00         Total 2260 · Office Equipment       617.00         Total 2200 · Equipment Expendituress       617.00	4200 Cumplies And Metaviele	
1312 · Office Supplies       11.06         1313 · Stationery and Forms       0.00         Total 1310 · Administrative Supplies       11.06         1320 · Energy Supplies       0.00         1323 · Gasoline       0.00         Total 1320 · Energy Supplies       0.00         Total 1300 · Supplies And Materials       11.06         1500 · Continuous Charges       1520 · Capital Lease Payments         1525 · Building Capital Leases       1,076.61         Total 1520 · Capital Lease Payments       1,076.61         Total 1500 · Continuous Charges       1,076.61         2200 · Equipment Expendituress       33.00         2260 · Office Equipment       584.00         2262 · Office Furniture       584.00         2263 · Office Incidentals       0.00         Total 2260 · Office Equipment       617.00         Total 2200 · Equipment Expendituress       617.00		
1313 · Stationery and Forms       0.00         Total 1310 · Administrative Supplies       11.06         1320 · Energy Supplies       0.00         Total 1320 · Energy Supplies       0.00         Total 1300 · Supplies And Materials       11.06         1500 · Continuous Charges       1520 · Capital Lease Payments         1525 · Building Capital Leases       1,076.61         Total 1520 · Capital Lease Payments       1,076.61         Total 1500 · Continuous Charges       1,076.61         2200 · Equipment Expendituress       2260 · Office Equipment         2261 · Office Appurtenances       33.00         2262 · Office Furniture       584.00         2263 · Office Incidentals       0.00         Total 2260 · Office Equipment       617.00         Total 2200 · Equipment Expendituress       617.00	• •	44.00
Total 1310 · Administrative Supplies       11.06         1320 · Energy Supplies       0.00         Total 1320 · Energy Supplies       0.00         Total 1300 · Supplies And Materials       11.06         1500 · Continuous Charges       1520 · Capital Lease Payments         1525 · Building Capital Leases       1,076.61         Total 1520 · Capital Lease Payments       1,076.61         Total 1500 · Continuous Charges       1,076.61         2200 · Equipment Expendituress       2260 · Office Equipment         2261 · Office Appurtenances       33.00         2262 · Office Furniture       584.00         2263 · Office Incidentals       0.00         Total 2260 · Office Equipment       617.00         Total 2200 · Equipment Expendituress       617.00	• •	
1320 · Energy Supplies       0.00         Total 1320 · Energy Supplies       0.00         Total 1300 · Supplies And Materials       11.06         1500 · Continuous Charges       1520 · Capital Lease Payments         1525 · Building Capital Leases       1,076.61         Total 1520 · Capital Lease Payments       1,076.61         Total 1500 · Continuous Charges       1,076.61         2200 · Equipment Expendituress       2260 · Office Equipment         2261 · Office Appurtenances       33.00         2262 · Office Furniture       584.00         2263 · Office Incidentals       0.00         Total 2260 · Office Equipment       617.00         Total 2200 · Equipment Expendituress       617.00	-	
1323 · Gasoline       0.00         Total 1320 · Energy Supplies       0.00         Total 1300 · Supplies And Materials       11.06         1500 · Continuous Charges       1520 · Capital Lease Payments         1525 · Building Capital Leases       1,076.61         Total 1520 · Capital Lease Payments       1,076.61         Total 1500 · Continuous Charges       1,076.61         2200 · Equipment Expendituress       33.00         2261 · Office Appurtenances       33.00         2262 · Office Furniture       584.00         2263 · Office Incidentals       0.00         Total 2260 · Office Equipment       617.00         Total 2200 · Equipment Expendituress       617.00	Total 1310 · Administrative Supplies	11.06
Total 1320 · Energy Supplies 0.00  Total 1300 · Supplies And Materials 11.06  1500 · Continuous Charges 1520 · Capital Lease Payments 1525 · Building Capital Leases 1,076.61  Total 1520 · Capital Lease Payments 1,076.61  Total 1500 · Continuous Charges 1,076.61  2200 · Equipment Expendituress 2260 · Office Equipment 2261 · Office Appurtenances 33.00 2262 · Office Furniture 584.00 2263 · Office Incidentals 0.00  Total 2260 · Office Equipment 617.00  Total 2200 · Equipment Expendituress 617.00		
Total 1300 · Supplies And Materials  1500 · Continuous Charges  1520 · Capital Lease Payments  1525 · Building Capital Leases  1,076.61  Total 1520 · Capital Lease Payments  1,076.61  Total 1500 · Continuous Charges  1,076.61  2200 · Equipment Expendituress  2260 · Office Equipment  2261 · Office Appurtenances  2262 · Office Furniture  2263 · Office Incidentals  Total 2260 · Office Equipment  617.00  Total 2200 · Equipment Expendituress		0.00
1500 · Continuous Charges 1520 · Capital Lease Payments 1525 · Building Capital Leases 1,076.61  Total 1520 · Capital Lease Payments  1,076.61  Total 1500 · Continuous Charges 1,076.61  2200 · Equipment Expendituress 2260 · Office Equipment 2261 · Office Appurtenances 2262 · Office Furniture 584.00 2263 · Office Incidentals 0.00  Total 2260 · Office Equipment 617.00	Total 1320 · Energy Supplies	0.00
1520 · Capital Lease Payments       1,076.61         Total 1520 · Capital Lease Payments       1,076.61         Total 1500 · Continuous Charges       1,076.61         2200 · Equipment Expendituress       2260 · Office Equipment         2261 · Office Appurtenances       33.00         2262 · Office Furniture       584.00         2263 · Office Incidentals       0.00         Total 2260 · Office Equipment       617.00         Total 2200 · Equipment Expendituress       617.00	Total 1300 · Supplies And Materials	11.06
1525 · Building Capital Leases       1,076.61         Total 1520 · Capital Lease Payments       1,076.61         Total 1500 · Continuous Charges       1,076.61         2200 · Equipment Expendituress       2260 · Office Equipment         2261 · Office Appurtenances       33.00         2262 · Office Furniture       584.00         2263 · Office Incidentals       0.00         Total 2260 · Office Equipment       617.00         Total 2200 · Equipment Expendituress       617.00	<del>-</del>	
Total 1520 ⋅ Capital Lease Payments       1,076.61         Total 1500 ⋅ Continuous Charges       1,076.61         2200 ⋅ Equipment Expendituress       2260 ⋅ Office Equipment         2261 ⋅ Office Appurtenances       33.00         2262 ⋅ Office Furniture       584.00         2263 ⋅ Office Incidentals       0.00         Total 2260 ⋅ Office Equipment       617.00         Total 2200 ⋅ Equipment Expendituress       617.00	1520 · Capital Lease Payments	
Total 1500 · Continuous Charges       1,076.61         2200 · Equipment Expendituress       2260 · Office Equipment         2261 · Office Appurtenances       33.00         2262 · Office Furniture       584.00         2263 · Office Incidentals       0.00         Total 2260 · Office Equipment       617.00         Total 2200 · Equipment Expendituress       617.00	1525 · Building Capital Leases	1,076.61
2200 · Equipment Expendituress         2260 · Office Equipment         2261 · Office Appurtenances       33.00         2262 · Office Furniture       584.00         2263 · Office Incidentals       0.00         Total 2260 · Office Equipment       617.00         Total 2200 · Equipment Expendituress       617.00	Total 1520 · Capital Lease Payments	1,076.61
2260 · Office Equipment       33.00         2261 · Office Appurtenances       33.00         2262 · Office Furniture       584.00         2263 · Office Incidentals       0.00         Total 2260 · Office Equipment       617.00         Total 2200 · Equipment Expendituress       617.00	Total 1500 · Continuous Charges	1,076.61
2261 · Offfice Appurtenances       33.00         2262 · Office Furniture       584.00         2263 · Office Incidentals       0.00         Total 2260 · Office Equipment       617.00         Total 2200 · Equipment Expendituress       617.00	2200 · Equipment Expendituress	
2262 · Office Furniture         584.00           2263 · Office Incidentals         0.00           Total 2260 · Office Equipment         617.00           Total 2200 · Equipment Expendituress         617.00	2260 · Office Equipment	
2263 · Office Incidentals         0.00           Total 2260 · Office Equipment         617.00           Total 2200 · Equipment Expendituress         617.00	2261 · Office Appurtenances	33.00
Total 2260 · Office Equipment 617.00  Total 2200 · Equipment Expendituress 617.00	2262 · Office Furniture	584.00
Total 2200 · Equipment Expendituress 617.00	2263 · Office Incidentals	0.00
	Total 2260 · Office Equipment	617.00
Total Expenditures 45,998.20	Total 2200 · Equipment Expendituress	617.00
	Total Expenditures	45,998.20